

ROP/FMR Budget Head: Selection & Training of ASHA

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 87135 ASHA)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	2376	10985040		3661680	3661680	3661680
2	Arwal	773	3606200	0	2117487	1350013	138700
3	Aurangabad	2160	10095180		3365060	3365060	3365060
4	Banka	1820	8414467	0	4207233	4207234	0
5	Begusarai	2629	12154743		4051581	4051581	4051581
6	Bhagalpur	2311	10684523	0	0	5342262	5342261
7	Bhojpur	2264	10467227	2616806	2616807	2616807	2616807
8	Buxar	1493	6902637	0	3451318	3451318	0
9	Darbhanga	3550	16366600	0	0	8183300	8183300
10	East Champaran	4326	20000540	0	20000540	0	0
11	Gaya	3514	16246393	0	5415464	5415464	5415464
12	Gopalganj	2371	10961923	0	3653975	3653974	3653974
13	Jamui	1520	7027467		2300000	2300000	2427467
14	Jehanabad	871	4026923	1340765	1340766	1345392	
15	Kaimur	1462	6759313		2500000	2500000	1759313
16	Katihar	2549	11784877	2946219	2946219	2946219	2946219
17	Khagaria	1412	6528147	0	3264075	3264072	0
18	Kishanganj	1368	6324720	0	2080500	2080500	2163720
19	Lakhisarai	802	3707913		1109600	1387000	1211313
20	Madhepura	1711	7910523		4845253	3065270	
21	Madhubani	4046	18706007		6235337	12470670	
22	Munger	961	4443023		1481008	1481007	1481008
23	Muzaffarpur	3984	18419360	0	18419360	0	0
24	Nalanda	2365	10934183	115583	2774000	4161000	3883600
25	Nawada	1959	9057110	0	9057110	0	0
26	Patna	3233	14947237	0	7473618	7473618	0
27	Purnia	2723	12589337		3000000	4500000	5089337
28	Rohtas	2490	11512100	0	1803100	4854500	4854500
29	Saharsa	1622	7499047	1874761	1874761	1874761	1874764
30	Samastipur	3835	17730483	0	6935000	6935000	3860483
31	Saran	3459	15992110	0	0	7996055	7996055
32	Sheikhpura	520	2404133	0	500000	1200000	704133
33	Sheohar	580	2681533		2681533		
34	Sitamarhi	2965	13708183	0	0	6854091	6854092
35	Siwan	3008	13906987	3476740	3476740	3476740	3476767
36	Supaul	1928	8913787	0	2971262	2971262	2971263
37	Vaishali	2969	13726677		6863338	6863339	
38	West Champaran	3206	14822407		4940802	4940802	4940803
39	RPMU Bhagalpur	0	0				
40	RPMU Darbhanga	0	0				
41	RPMU Kosi	0	0				
42	RPMU Magadh	0	0				
43	RPMU Munger	0	0				
44	RPMU Patna	0	0				
45	RPMU Purnia	0	0				
46	RPMU Saran	0	0				
47	RPMU Tirhut	0	0				
48	ANNMCH, Gaya	0	0				
49	DMCH, Darbhanga	0	0				
50	JLNMMCH, Bhagalpur	0	0				
51	NMCH, Patna	0	0				
52	PMCH, Patna	0	0				
53	SKMCH, Muzaffarpur	0	0				
	Total	87135	402949060	12370874	153414529	142239992	94923665
	State Level Fund Retention		152371940				
	Grand Total		555321000				